

# Archery Victoria

## PROFIT AND LOSS

July 2018 - January 2019

	TOTAL
Income	
AV Badges Total	
AV Badges & Awards Income	718.47
Less AV Badges Purchased	-893.90
<b>Total AV Badges Total</b>	<b>-175.43</b>
Grants	18,750.00
Grant Expenses - Consulting	-9,106.19
State Team Travel & Accom	-833.65
Training Courses	-2,481.84
<b>Total Grants</b>	<b>6,328.32</b>
National Tournament Fees	
Entry Fees	2,590.91
<b>Total National Tournament Fees</b>	<b>2,590.91</b>
Sales	
AV Memberships Received	13,829.48
AV Online Memberships	8,427.25
<b>Total Sales</b>	<b>22,256.73</b>
Sales of Product Income	400.00
Timing Systems	19,825.24
<b>Total Income</b>	<b>A\$51,225.77</b>
GROSS PROFIT	<b>A\$51,225.77</b>
Other Income(Loss)	
AA Memberships Received	15,456.39
Income from Sale of Badges	734.10
<b>Total Other Income(Loss)</b>	<b>A\$16,190.49</b>
Expenses	
Accountancy fees	1,843.71
Advances not Acquired	1,715.38
AGM Expenses	481.00
Audit Fees	1,200.00
CEO / Professional Fees	455.49
Coaching	150.00
Consultancy fees	6,750.45
Event Catering & expenses	17.27
Judges	
Judges Reimbursements	2,982.47
<b>Total Judges</b>	<b>2,982.47</b>
Postage	144.64
Secretariat Expenses	2,545.46
Sponsorship	
Sponsorship - Elite	1,000.00
Sponsorship - NAC	2,120.00
Sponsorship - Para	1,400.00
Sponsorship Indoor State Team	2,935.00
<b>Total Sponsorship</b>	<b>7,455.00</b>
State Teams	

	TOTAL
State Teams - Uniforms	4,170.40
<b>Total State Teams</b>	<b>4,170.40</b>
Subscriptions	381.82
Tournaments & Awards	
Medals & Trophies	254.55
<b>Total Tournaments &amp; Awards</b>	<b>254.55</b>
Website	1,001.99
<b>Total Expenses</b>	<b>A\$31,549.63</b>
Other Expenses	
Archery Aust Membership Fees	20,338.18
BAS Roundoff Gain or Loss	-0.36
<b>Total Other Expenses</b>	<b>A\$20,337.82</b>
<b>NET EARNINGS</b>	<b>A\$15,528.81</b>