

Archery Victoria

PROFIT AND LOSS

July 2018 - April 2019

	TOTAL
Income	
AV Badges Total	
AV Badges & Awards Income	1,865.98
Less AV Badges Purchased	-902.54
Total AV Badges Total	963.44
Grants	18,750.00
Grant Expenses - Consulting	-9,106.19
State Team Travel & Accom	-833.65
Training Courses	-2,550.03
Total Grants	6,260.13
National Tournament Fees	
Entry Fees	2,590.91
Total National Tournament Fees	2,590.91
Sales	
AV Memberships Received	15,717.64
AV Online Memberships	15,700.89
Total Sales	31,418.53
Service fees	1,000.00
Timing Systems	19,825.24
Uncategorised Income	5.00
Total Income	A\$62,063.25
GROSS PROFIT	A\$62,063.25
Other Income(Loss)	
AA Memberships Received	21,077.33
Total Other Income(Loss)	A\$21,077.33
Expenses	
Accountancy fees	2,232.03
Advances not Acquired	4,215.38
AGM Expenses	481.00
Audit Fees	1,200.00
CEO / Professional Fees	455.49
Coaching	150.00
Computer Expense	56.46
Consultancy fees	7,051.59
Event Catering & expenses	17.27
Judges	
Judges Reimbursements	3,782.47
Total Judges	3,782.47
Postage	301.96
Secretariat Expenses	2,545.46
Sponsorship	
Sponsorship - Elite	1,000.00
Sponsorship - NAC	2,120.00
Sponsorship - Para	1,400.00
Sponsorship Indoor State Team	2,935.00
Total Sponsorship	7,455.00

	TOTAL
State Teams	
State Teams - Uniforms	6,582.84
Total State Teams	6,582.84
Subscriptions	829.37
Tournaments & Awards	
Medals & Trophies	254.55
Total Tournaments & Awards	254.55
Website	1,001.99
Total Expenses	A\$38,612.86
Other Expenses	
Archery Aust Membership Fees	27,350.00
BAS Roundoff Gain or Loss	-0.98
Total Other Expenses	A\$27,349.02
NET EARNINGS	A\$17,178.70