

# Archery Victoria

## PROFIT AND LOSS

July 2019 - June 2020

	TOTAL
Income	
AV Badges Total	
AV Badges & Awards Income	710.82
Less AV Badges Purchased	-454.55
<b>Total AV Badges Total</b>	<b>256.27</b>
Grants	33,900.00
Grant - Website	-588.00
Grant Expenses - Consulting	-650.00
Promotional Activity	-437.71
State Pathways	-25.00
<b>Total Grants</b>	<b>32,199.29</b>
Interest Received	4,797.61
Sales	
AV Memberships Received	45.46
AV Online Memberships	28,134.65
<b>Total Sales</b>	<b>28,180.11</b>
Timing Systems	560.00
Uncategorised Income	3.64
<b>Total Income</b>	<b>A\$65,996.92</b>
GROSS PROFIT	<b>A\$65,996.92</b>
Expenses	
Accountancy fees	1,256.80
AGM Expenses	1,130.00
Audit Fees	1,200.00
Coaching	1,130.06
Computer Expense	76.85
Consultancy fees	4,088.64
Event Catering & expenses	1,376.00
Filing fees	340.50
Finance Charges	
Bank Charges # 7031	2.50
<b>Total Finance Charges</b>	<b>2.50</b>
Judges	
Judges Reimbursements	9,960.00
<b>Total Judges</b>	<b>9,960.00</b>
Postage	464.72
Secretariat Expenses	3,636.36
Sponsorship	
Sponsorship - Club	600.00
Sponsorship - Elite	1,363.65
Sponsorship - NAC	2,828.55
Sponsorship Indoor State Team	314.00
<b>Total Sponsorship</b>	<b>5,106.20</b>

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	TOTAL
State Teams	
State Teams - Uniforms	11,494.53
<b>Total State Teams</b>	<b>11,494.53</b>
Subscriptions	2,577.89
Tournaments & Awards	1,000.00
Medals & Trophies	1,579.55
Tournament Events -State Medals	855.91
<b>Total Tournaments &amp; Awards</b>	<b>3,435.46</b>
Travelling expenses	473.84
<b>Total Expenses</b>	<b>A\$47,750.35</b>
Other Expenses	
Archery Aust Membership Fees	6,820.00
BAS Roundoff Gain or Loss	0.38
<b>Total Other Expenses</b>	<b>A\$6,820.38</b>
<b>NET EARNINGS</b>	<b>A\$11,426.19</b>