

Archery Victoria

Profit and Loss

March 2021

	TOTAL	
	MAR 2021	JUL 2020 - MAR 2021 (YTD)
Income		
AV Badges Total		
AV Badges & Awards Income	189.00	343.64
Less AV Badges Purchased		-75.63
Total AV Badges Total	189.00	268.01
Grants		45,818.18
Promotional Activity		-19,931.00
Total Grants		25,887.18
Interest Received		
CBA Term Deposit Int Rec'd		2,274.19
Total Interest Received		2,274.19
Sales		
AV Online Memberships	3,804.25	17,806.04
Total Sales	3,804.25	17,806.04
Timing Systems		-454.55
Total Income	A\$3,993.25	A\$45,780.87
GROSS PROFIT	A\$3,993.25	A\$45,780.87
Other Income		
AA Regional Development Program Income	3,181.82	3,181.82
AA Regional Development Program Expenses	-90.91	-90.91
Total AA Regional Development Program Income	3,090.91	3,090.91
Total Other Income	A\$3,090.91	A\$3,090.91
Expenses		
Accountancy fees	71.84	974.34
Administration Fees		53.82
Audit Fees		1,200.00
Bad debts written off		2,857.70
Coaching		3,350.00
Computer Expense		172.73
Judges		
Judges Reimbursements	120.00	240.00
Total Judges	120.00	240.00
Postage	43.76	557.48
Secretariat Expenses		1,600.00
Sponsorship		
Sponsorship - Elite		500.00
Total Sponsorship		500.00
State Teams		
State Teams - Uniforms		24.41
Total State Teams		24.41
Subscriptions		884.70

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Tournaments & Awards		
Medals & Trophies	530.05	646.55
Total Tournaments & Awards	530.05	646.55
Training		
First Aid Training		372.72
Total Training		372.72
Website		588.00
Total Expenses	A\$765.65	A\$14,022.45
Other Expenses		
Archery Aust Membership Fees		4,045.45
BAS Roundoff Gain or Loss		-0.10
Total Other Expenses	A\$0.00	A\$4,045.35
NET EARNINGS	A\$6,318.51	A\$30,803.98