

Archery Victoria

PROFIT AND LOSS

July 2019 - March 2020

	TOTAL
Income	
AV Badges Total	
AV Badges & Awards Income	710.82
Less AV Badges Purchased	-454.55
Total AV Badges Total	256.27
Grants	21,000.00
Grant - Website	-588.00
Grant Expenses - Consulting	-650.00
Promotional Activity	-437.71
State Pathways	-25.00
Total Grants	19,299.29
Sales	
AV Memberships Received	263.64
AV Online Memberships	25,901.94
Total Sales	26,165.58
Timing Systems	640.00
Uncategorised Income	3.64
Total Income	A\$46,364.78
GROSS PROFIT	A\$46,364.78
Expenses	
Accountancy fees	949.90
AGM Expenses	1,130.00
Audit Fees	1,200.00
Coaching	480.06
Computer Expense	92.76
Consultancy fees	4,088.64
Event Catering & expenses	1,376.00
Filing fees	96.20
Finance Charges	
Bank Charges # 7031	2.50
Total Finance Charges	2.50
Judges	
Judges Reimbursements	7,980.00
Total Judges	7,980.00
Permits,licences,fees	168.27
Postage	217.32
Secretariat Expenses	1,818.18
Sponsorship	
Sponsorship - Elite	1,363.65
Sponsorship - NAC	2,828.55
Sponsorship Indoor State Team	314.00
Total Sponsorship	4,506.20
State Teams	
State Teams - Uniforms	6,982.84
Total State Teams	6,982.84

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	TOTAL
Subscriptions	2,546.07
Tournaments & Awards	1,000.00
Medals & Trophies	654.55
Tournament Events -State Medals	855.91
Total Tournaments & Awards	2,510.46
Travelling expenses	473.84
Total Expenses	A\$36,619.24
Other Expenses	
Archery Aust Membership Fees	6,820.00
BAS Roundoff Gain or Loss	-0.21
Total Other Expenses	A\$6,819.79
NET EARNINGS	A\$2,925.75