

Archery Victoria

PROFIT AND LOSS

July 2019 - April 2020

	TOTAL
Income	
AV Badges Total	
AV Badges & Awards Income	710.82
Less AV Badges Purchased	-454.55
Total AV Badges Total	256.27
Grants	33,000.00
Grant - Website	-588.00
Grant Expenses - Consulting	-650.00
Promotional Activity	-437.71
State Pathways	-25.00
Total Grants	31,299.29
Sales	
AV Memberships Received	263.64
AV Online Memberships	26,956.48
Total Sales	27,220.12
Timing Systems	640.00
Uncategorised Income	3.64
Total Income	A\$59,419.32
GROSS PROFIT	A\$59,419.32
Expenses	
Accountancy fees	1,006.67
AGM Expenses	1,130.00
Audit Fees	1,200.00
Coaching	480.06
Computer Expense	92.76
Consultancy fees	4,088.64
Event Catering & expenses	1,376.00
Filing fees	96.20
Finance Charges	
Bank Charges # 7031	2.50
Total Finance Charges	2.50
Judges	
Judges Reimbursements	9,960.00
Total Judges	9,960.00
Permits,licences,fees	168.27
Postage	338.91
Secretariat Expenses	1,818.18
Sponsorship	
Sponsorship - Elite	1,363.65
Sponsorship - NAC	2,828.55
Sponsorship Indoor State Team	314.00
Total Sponsorship	4,506.20

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	TOTAL
State Teams	
State Teams - Uniforms	9,557.28
Total State Teams	9,557.28
Subscriptions	2,546.07
Tournaments & Awards	1,000.00
Medals & Trophies	1,579.55
Tournament Events -State Medals	855.91
Total Tournaments & Awards	3,435.46
Travelling expenses	473.84
Total Expenses	A\$42,277.04
Other Expenses	
Archery Aust Membership Fees	6,820.00
BAS Roundoff Gain or Loss	0.38
Total Other Expenses	A\$6,820.38
NET EARNINGS	A\$10,321.90